

The most important key figures of the BKS Bank Group are:

In € m	Dec. 31, 2008	Dec. 31, 2008	Change as compared to last year in %
Assets	5.976	5.753	3,9
Receivables from customers after impairment losses	4.186	3.562	17,5
Primary funds	3.945	3.782	4,3
Of which savings deposits	1.678	1.444	16,2
Customers funds under management	8.739	10.058	-13,1
Of which in securities accounts	4.794	6.276	- 23,6
Surplus own funds	103	82	25,2
Net interest income	130	109	19,9
Net fee and commission income	41	45	-9,0
General administrative expenses	88	83	6,1
Consolidated profit for the year after tax	42	51	-17,4
Cost-Income-Ratio	50,1	52,6	-2,5 % Pts.
Risk-Earnings-Ratio	15,4	17,7	-2,3 % Pts.
Average number of staff Personnel years / heads	860/981	803/947	
Branches	54	51	