

**The most important key figures of the BKS Bank Group are:**

in € m	Dec. 31, 09	Dec. 31, 08	Change as compared to 2008 in %
Assets	6.316	5.976	5,7
Receivables from customers before impairment losses	4.464	4.282	4,2
Primary funds	3.908	3.945	-0,9
Of which savings deposits	1.805	1.678	7,6
Customers funds under management	9.344	8.739	6,9
Of which in securities accounts	5.436	4.794	13,4
Surplus own funds	151	103	46,9
Net interest income	132	130	1,6
Net fee and commission income	40	41	-2,7
General administrative expenses	88	88	0,4
Consolidated profit for the year before tax	47	44	4,7
Cost-Income-Ratio	49,9	50,1	-0,4
Risk-Earnings-Ratio	28,3	15,4	84,2
			Change as compared to 2008 abs.
Average number of staff Personnel years / heads	872	860	12
Branches	55	54	1